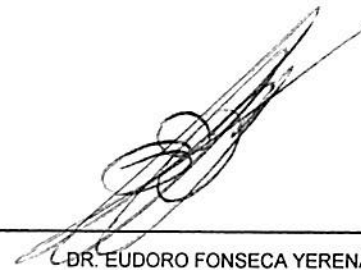


Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3=(1+2)	4	5	6 = (3 - 4)
Gasto Corriente	\$43,765,754.00	\$4,169,952.19	\$47,935,706.19	\$31,912,068.85	\$30,717,602.50	\$16,023,637.34
Gasto de Capital	\$0.00	\$94,989.33	\$94,989.33	\$94,620.86	\$94,620.86	\$368.47
Total del Gasto	\$43,765,754.00	\$4,264,941.52	\$48,030,695.52	\$32,006,689.71	\$30,812,223.36	\$16,024,005.81



DR. EUDORO FONSECA YERENA
DIRECTOR GENERAL